

**Personal/Special Needs Budget  
September, 2000**

**Client: Mr. E**  
**Age: 59**

<u>Expenses</u>	<u>Monthly Amount</u>	<u>Annual Amount</u>
<u>Monthly Housing Expenses:</u>		
Laundry Costs	\$ 20.00	\$ 240.00
Clothing Costs	50.00	600.00
Cleaning Supplies	20.00	240.00
 <u>Caregiver Services:</u>		
LPN:		
40 hours/week @\$21 (Celeste E)	3,640.00	43,680.00
80 hours / week @\$10 (Jaquelline)	1,733.00	20,800.00
(Andrae)	1,733.00	20,800.00
Physical Therapy	480.00	5,760.00
Physician Visits	100.00	1,200.00
Case Management	400.00	4,800.00
Nutritional Supplement (Peritive) 6 cans/day	664.00	7,968.00
Dietary Needs (juice / water)	25.00	300.00
Hygiene Needs (shaving cream, soap, deodorant, etc.)	20.00	240.00
Vehicle Expenses (gas, oil change, maintenance)	200.00	2,400.00
Utility Bills (telephone, electric, gas)	200.00	2,400.00
 <u>Medical Supplies:</u>		
Foley Catheter (2 / month)	4.00	48.00
Urinary drainage bag (2 / month)	6.00	72.00
Trach (1 / month)	80.00	960.00
Trach collars (1 box / month)	5.00	60.00
Trach mask (1 / month)	3.00	36.00
G-Tube - 18" French (6 / year) \$77 / each	39.00	468.00
Drain sponges 4x4 (130 / month)	135.00	1,620.00
Gauze pads 4x4 (80 / month)	11.00	132.00
Dressings 5x4 (70 / month)	8.00	96.00
Syringes - 60 cc (4 / month)	9.00	108.00
Cara Klenz (2 bottles / month)	20.00	240.00
3M Paper Tape (2 rolls / month)	2.00	25.00
Diapers (130/month)	172.00	2,064.00
Chux Pads (60 / month)	50.00	600.00
Saline (4 bottles / month)	28.00	336.00
Rubber Disposable Gloves (2 boxes / month)	22.00	264.00
Cotton tipped applicators (1/2 box / month)	4.00	48.00
Swab sticks (1/2 box / month)	18.00	216.00
 <b>Total</b>	 <b>\$ 9,901.00</b>	 <b>\$ 118,821.00</b>

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**Mr. E**  
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<u>Expenses</u>	<u>Total Amount</u>
<u>Special One-Time Equipment Purchases:</u>	
Accessible Van - (Purchased by Mrs. E)	\$ 55,000
Accessible Housing (Projection)	300,000 - 350,000
Furniture / Appliances for home	5,000 - 10,000
Wheelchair	3,500 - 5,000
Wheelchair Cushion	350- 500
Back-up Generator	3,000 - 5,000
Suction Machine / and tubing	850
Feeding Pump	2,200
IV Pole	25
Humidified Air Compressor & Reservoir	710
Electric Hospital Bed with Side Rails / Mattress	1,750- 2,000
Hoyer Lift with sling	1,500- 3,000
Air Mattress for hospital bed	110- 250
Sheep skin heel protectors (bunny boots)	30/pair
*Medical Discretionary Fund	10,000
Total	\$384,025-\$444,565

\*Mrs. E has requested reimbursement for expenses paid toward an accessible van for Mr. E.